



# Caldwell ISD 2018 Bond Program



## Board Report December 16, 2019

- **High School Additions--**
  - Gym
    - Concrete has been placed for grade beams.
    - Under pad plumbing and electrical rough-in is complete.
    - Crew is currently forming and laying rebar for concrete pad---tentatively schedule to place concrete for pad on Wednesday, December 17.
  - CTE
    - Installation of the main water line is complete---(tie-in to city line).
    - Currently excavating and forming for grade beams.
    - Tentatively scheduled to place concrete for first section of grade beams on Wednesday, December 17.
- **Pre-k thru 3 Addition and Renovation—**
  - December 9---PSC, Drymalla, OBR, and district staff held a final page turn of 98% CD's.
  - Schedule:
    - December 19---100% CD's---Project out for bid.
    - January 29---Bids due.
    - February 24---Board approval of GMP.
    - May 18---Drymalla can begin to mobilize equipment to site.
- **Softball Concession/Restroom---**
  - Project is complete with the exception of two toilet partitions that did not arrive with the original order---Partitions are scheduled to be installed this Wednesday.
  - Final walk thru with District staff scheduled for Thursday.
- **Roof Replacement Projects---**
  - Crew is 90% complete with the high roof at the Elementary.
  - Currently installing flashing for high roof, fabricating panels for low roof, and loading panels for the low roof.
  - Crew is attempting to be finished with the Elementary by January 1.
  - Correcting punch list items is on-going.
- **Capital Improvement Projects---**
  - Terracon has completed taking test bores at the stadium---Once Geotech report is complete, information will be given to ENPROTEC/HIBBS & TODD for use in foundation design.

- **Financial Update---**

- Bus Loop Summary--Contracted amount \$261,328.00--Final cost \$233,630—  
Total savings \$27,698.
- Softball Restroom/Concession Project—Contracted amount \$167,802.35—Final  
Pay App will be received following final walk thru.



## 2018 Bond Program Financial Summary

December-18



Owen Building  
Renovation, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 15,166,396.47	\$ -	\$ 15,166,396.47	\$ 18,180,411.53	\$ 2,590,388.09	\$ 12,576,008.38
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,152.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 321,511.00	\$ 616,939.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 16,104,846.47</b>	<b>\$ -</b>	<b>\$ 16,104,846.47</b>	<b>\$ 20,120,153.53</b>	<b>\$ 2,911,899.09</b>	<b>\$ 13,192,947.38</b>